

Directions: Please complete shaded areas below.

Department Name: Miami Dade Transit Information Technology & Support Services

Project Name: Enterprise Resource Planning (ERP)

Project Amount: \$4,000,000

Preparer Name & Contact Information: Rosie Perez (305)375-3651

Project Type: Please check (✓) one.

☒ Enterprise ☐ Communities of Interest ☐ Department Specific

Funding Source: Please check (✓) one.

☒ GF Capital ☐ Proprietary Capital

☐ **Mandated Requirement**
(If checked (✓), please indicate who is mandating this request as well as the time frame)

Department Priority of Initiative (1, 2, 3, etc.)

Section A

Background:

Conduct an analysis of business processes used with the current Financial Systems (FAMIS) applications to determine business re-engineering and automation needs. The analysis will provide requirements for the implementation of new applications and will also ensure a cohesive, integrated Enterprise Resource Planning (ERP) application based on improved business processes. Additionally, the analysis will integrate with the existing Countywide ERP initiative to replace the FAMIS system and reduce duplication and produce efficiencies.

Problem Statement:

The County is working on replacing existing financial systems with a new ERP system. This will require Transit to implement the new system and all systems that interface with the new financial systems.

Solution:

Perform an analysis of financial needs and interfaces. Based on the outcome of the analysis, implement the new ERP system and all required interfaces.

Expected Benefits / Direct Payback:

The new ERP systems offer a more intuitive interface for users, easier reporting and additional functions not available in our current legacy system. It will allow us to interface with the new Enterprise Asset Management (EAM) system and other systems requiring financial data.